

Our year at a glance !

Local impact



£658,000 raised for local groups

49% of our income was from outside Northamptonshire

For every £1 received in local grants we spent £4.41 in the local economy

Projects

School of Life → Started July 2015 → Multigenerational skills and experience exchange → 3 year project

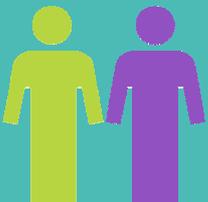
Village Networks → Started February 2015 → Taking activities and support services to rural communities → 3 year project

Garden Buddies → Started May 2012 → Helping disadvantaged and vulnerable residents improve wellbeing → 5 year project

People

Our volunteer car drivers made 3,678 journeys covering 39,264 miles

We handled 303 volunteer enquiries and referred 151 people to organisations



Thoughts from the Chair

I am pleased to report that we have once again had a successful year, and my thanks go to our CEO Rob for the way he has steered the Bureau into a very strong, stable, successful and supportive organisation. We are indeed very fortunate to be in such a strong position in these turbulent and difficult times.

I would like to mention the very sad loss of one of our very hard working trustees, Sally Townsend, who we all miss.

As always I extend my gratitude to all our dedicated volunteers, who make all our work successful.

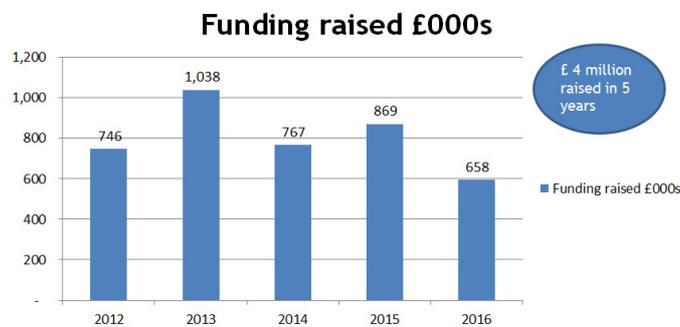
My thanks to the board for giving their time and their support, with a special mention to Rosie Herring who has recently stood down.

Finally and most importantly, my thanks to our excellent always smiling staff, without which none of this would be possible. You cannot use enough superlatives for the team!

One post year end event which took place in May 2016 deserves a mention -The fantastic Funding Fair at the Towcester racecourse, to which everyone who came along, not only got what they wanted but received such tremendous support from all the attending agencies. Special thanks to everyone who contributed to the fantastic success of this.

Dave Kidd September 2016

Funds raised for local groups



Finance

	2015/16	2014/15
Total Income	337,906	335,800
Total Expenditure	341,570	314,396
Income:		
BIG Lottery	165,434	214,651
NCC	2,652	17,652
SNC	86,147	25,478
BTC	750	750
Other	82,923	77,269
Expenditure:		
Staff costs	172,498	153,220
Premises	26,447	17,579
Office costs	26,644	26,537
Insurance	2,466	2,488
Project costs	107,151	103,510
Infrastructure partnership	0	5,126
Miscellaneous	6,364	5,936

Our thanks go to:

Our Funders

- South Northamptonshire Council
- Brackley Town Council
- BIG Lottery Fund
- South Northants Homes
- Northamptonshire Community Foundation
- Northamptonshire County Council

Information, advice and assistance

During the year snvb continued to deliver local infrastructure support services to the voluntary and community sector across South Northamptonshire.

South Northamptonshire Council provides financial support towards the costs of delivering this service.

We worked with 134 groups, of which 28 were new. We logged 596 individual activities and in many cases requests for support and guidance across several categories as follows:

Direct support to groups 2015 - 2016



Amounts raised by local groups during the year as a result of direct and indirect funding advice or information provided totalled £594,000. The groups supported come in all shapes and sizes and work tirelessly behind the scenes to enrich our communities. Examples include the following:

<i>Roade Village Hall and Playing Field Charity</i>	£46,000
<i>Towcestrians Sports Club</i>	£19,980
<i>Holy Cross Church, Pattishall</i>	£22,250
<i>Stoke Bruerne Cricket Club</i>	£947
<i>Banbury and District Samaritans</i>	£500

and also to:

Our partners, staff and volunteers, including our Board of Directors, Car Drivers, Garden Buddies, Charity Crafters and all the other volunteers that help to make our work a success.