

Our year at a glance !

Local impact



£1,450,203 raised for local groups

60% of our income was from outside Northamptonshire

For every £1 received in local grants we spent £4.29 in the local economy

Projects

School of Life → Started July 2015 → Multigenerational skills and experience exchange → 3 year project

Village Networks → Started February 2015 → Taking activities and support services to rural communities → 3 year project

Garden Buddies → Started May 2012 → Helping disadvantaged and vulnerable residents improve wellbeing → 5 year project

People

Our volunteer car drivers made 3,900 journeys covering 40,428 miles

We handled 234 volunteer enquiries and referred 100 people to organisations



Thoughts from the Chair

snvb has had another successful year under the guidance of our Chief Executive Rob Tracey. He is certainly responsible for taking the Bureau into the respected and effective organisation it is now. Our very best wishes go to Mel Bignell, who after 13 years has left to join the Silverstone Heritage Experience. We will miss her greatly, and extend to her our very best wishes.

We welcomed Councillor Karen Cooper who joined our board of trustees back in October, and has already added excellent support to the board and organisation.

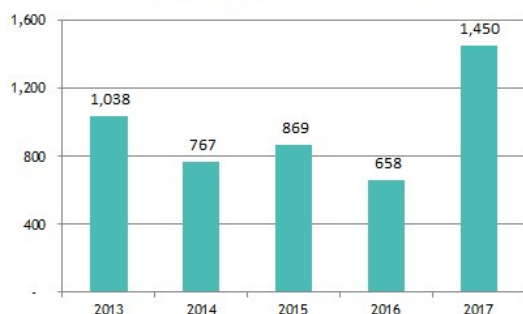
I would also like to add a huge thanks to the Big Lottery who are going to fund our hugely successful Garden Buddies scheme for another five years, securing this valuable and useful service until 2022.

snvb has helped organisations raise £1.4m in funding during 2017, a staggering achievement. This is due to our fantastic staff, who are always smiling and give 100% every day. On behalf of the board I would like to thank Rob and team for doing such an excellent job. I would also like to thank the trustees, who have supported me through another year, which I'm pleased to say has been one of the best in my time as Chair.

Dave Kidd August 2017

Funds raised for local groups

Funding raised £000s



Nearly
£5 million
raised in
5 years

Finance

	2016/17	2015/16
Total Income	344,619	337,906
Total Expenditure	317,036	341,570

Income:

BIG Lottery	179,015	165,434
NCC	2,652	2,652
SNC	87,383	86,147
BTC	1,000	750
Other	74,569	82,923

Expenditure:

Staff costs	185,626	172,498
Premises	23,940	26,447
Office costs	27,802	26,644
Insurance	2,699	2,466
Project costs	72,564	107,151
Miscellaneous	4,405	6,364

Our thanks go to:

Our Funders

- South Northamptonshire Council
- Brackley Town Council
- BIG Lottery Fund
- South Northants Homes
- Northamptonshire Community Foundation
- Northamptonshire County Council

Information, advice and assistance

During the year snvb continued to deliver local infrastructure support services to the voluntary and community sector across South Northamptonshire.

South Northamptonshire Council provides financial support towards the costs of delivering this service.

We worked with 286 groups, of which 44 were new. We logged 647 individual activities and in many cases requests for support and guidance across several categories as follows:

Direct support to groups 2016 - 2017



Amounts raised by local groups during the year as a result of direct and indirect funding advice or information provided totalled £1,450,203. The groups supported come in all shapes and sizes and work tirelessly behind the scenes to enrich our communities. Examples include the following:

Greens Norton Community Centre	£40,000
Brackley RUFC	£7,060
Kings Sutton Pre-school	£1,000
Bugbrooke Village Hall Pre-school	£18,750
Towcester Table Tennis club	£4,295

and also to:

Our partners, staff and volunteers, including our Board of Directors, Car Drivers, Garden Buddies, Charity Crafters and all the other volunteers that help to make our work a success.